

Shree Vatsaa Finance & Leasing Limited

Regd. Office: 120 / 500(10) Lalpat Nagar, Kanpur - 208005

UNAUDITED FINANCIAL RESULTS (Prov.) FOR THE QUARTER ENDED 30 TH, JUNE, 2012

Sl. No.	Particulars	Amount in Lacs			
		Quarter Ended		Year Ended	
		30 th, June 2012 (Unaudited)	31 st, March 2012 (Unaudited)	30 th, June 2011 (Unaudited)	31st March, 2012 (Unaudited)
1	a) Net Sales/ Income from Operations	-	0.33	0.03	(3.25)
	b) Other Income	(11.62)	-	-	-
	Total	(11.62)	0.33	0.03	(3.25)
2	Expenditure:				
	a) (Increase)/Decrease in Stock in Trade and work in progress	-	-	-	-
	b) Consumption of Raw Materials	-	-	-	-
	c) Purchases of Traded Goods	-	-	-	-
	d) Employee Cost	5.05	4.76	4.76	19.04
	e) Depreciation	0.02	0.02	0.02	0.08
	f) Other Expenditure	0.98	1.78	1.58	3.79
	Total	6.05	6.56	6.36	22.91
3	Profit from Operations before other Income, Interest and Exceptional items (1 - 2)	(17.67)	(6.23)	(6.33)	(26.16)
4	Other Income	-	-	-	-
5	Profit Before Interest and Exceptional items (3 + 4)	(17.67)	(6.23)	(6.33)	(26.16)
	Interest	-	-	-	-
7	Profit after Interest but before Exceptional items (5 - 6)	(17.67)	(6.23)	(6.33)	(26.16)
8	Exceptional items	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7 + 8)	(17.67)	(6.23)	(6.33)	(26.16)
10	Tax Expense- Estimated				
	Income Tax	-	-	-	-
	Deferred Tax	-	-	-	-
	Fringe Benefit Tax	-	-	-	-
	Total	-	-	-	-
11	Net Profit (+) / Loss (-) from ordinary Activities after tax (9-10)	(17.67)	(6.23)	(6.33)	(26.16)
12	Extraordinary item (net of tax expense)	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	(17.67)	(6.23)	(6.33)	(26.16)
14	Share of profit / (Loss) of associates	-	-	-	-
15	Minority Interest	-	-	-	-
16	Net Profit/ (Loss) after taxes , minority interest and share of profit / (loss) of associates (13+14+15)	(17.67)	(6.23)	(6.33)	(26.16)
17	Paid-up equity share capital (face value of the Share 10/-)	1,009.50	1,009.50	1,009.50	1,009.50
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-
19 i	Earnings per share (EPS) (not annualised) Before extraordinary item	-	-	-	-
	a) Basic	-	-	-	-
	b) Diluted	-	-	-	-
19 ii	Earnings per share (EPS) (not annualised) After extraordinary item	-	-	-	-
	a) Basic	-	-	-	-
	b) Diluted	-	-	-	-
PARTICULARS OF SHAREHOLDING					
20	Public Shareholding:-				
	Number Of Shares	1,048,700	1,048,700	1,048,700	1,048,700
	Percentage of Shareholding	10.39%	10.39%	10.39%	10.39%
21	Promoter and Promoter Group Shareholding:-				
	a) Pledged/ Encumbered				
	Number of Shares	NIL	NIL	NIL	NIL
	Percentage of shareholding (As a percentage of the total shareholding of promoter and promoter group) (As a percentage of total capital of the Company)	NIL	NIL	NIL	NIL
	b) Non-encumbered				
	Number of Equity Shares	9,051,300	9,051,300	9,051,300	9,051,300
	Percentage of shareholding (As a percentage of the total shareholding of promoter and promoter group) (As a percentage of total capital of the Company)	100.00%	100.00%	100.00%	100.00%
		89.61%	89.61%	89.61%	89.61%

Notes:

- 1 The above results for the Quarter ended 30.06.2012 have been taken on record by the Board at its meeting held on 31.07.2012
- 2 Segment Reporting: As the Company's business activity falls within a single primary business as an Investment Company, the disclosure requirement of AS-17, issued by ICAI, is not applicable.
- 3 Provision for Deferred Tax, as per Accounting standard-22 has not been done, being immaterial in value.
- 4 Previous period's figures are recast wherever necessary.

For & on behalf of the Board

Place: Kanpur
Dated: 31.07.2012

